

Emit Theatre Profit and Loss

September 2020 - August 2021

Income	
4210 Workshop & Lecture Fees	8,000.00
5000 Board Contributions	3,388.31
5050 Individual Contributions	6,992.00
5200 Foundation Grants	17,100.00
5300 Corporate Contributions	2,325.00
Discounts given	-2,000.00
Total Income	\$ 35,805.31

Expenses	
6020 Salaries & Wages - Artistic	11,556.50
6100 Employer Taxes	1,310.74
6200 Actor Stipends	2,070.00
6204 Professional Fees - Artistic	450.00
6220 Professional Fees - Administrative	1,133.26
6230 Mental Health Services	1,000.00
6240 Accounting, Bookkeeping, and Finance Services	3,519.25
6250 Legal Services	365.00
7000 Costumes	151.60
7020 Sets & Props	64.69
7050 Other Production Expense	2,571.26
7070 Workshop Materials	646.37
8000 Bank & Processing Fees	117.41
8050 Catering & Hospitality	40.00
8160 Dues, Fees & Subscriptions	707.96
8300 Insurance	3,137.74
8750 Postage & Delivery	13.06
8800 Printing	94.88
8880 Software & Information Technology	2,855.03
8900 Supplies	41.39
Total Expenses	\$ 31,846.14

Net Income	\$ 3,959.17
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