

**Emit Theatre**  
**Budget Overview: FY22 Budget - Board Approved**  
September 2021 - August 2022

<b>Income</b>	
4210 Workshop & Lecture Fees	7,000
5000 Board Contributions	11,450
5050 Individual Contributions	10,000
5200 Foundation Grants	10,000
5300 Corporate Contributions	10,000
5420 Government - State	2,000
<b>Total Income</b>	<b>\$ 50,450</b>

<b>Expenses</b>	
6020 Salaries & Wages - Artistic	24,209
6100 Employer Taxes	2,113
6220 Professional Fees - Administrative	500
6230 Mental Health Services	2,000
6240 Accounting, Bookkeeping, and Finance Services	3,000
6250 Legal Services	365
6260 Diversity, Equity, and Inclusion	4,100
7050 Other Production Expense	3,000
7070 Workshop Materials	500
8000 Bank & Processing Fees	120
8050 Catering & Hospitality	100
8160 Dues, Fees & Subscriptions	600
8300 Insurance	3,100
8620 Storage Unit Rent	1,320
8750 Postage & Delivery	50
8800 Printing	100
8880 Software & Information Technology	3,000
8900 Supplies	50
8940 Travel & Transportation	600
<b>Total Expenses</b>	<b>\$ 48,827</b>

<b>Net Income</b>	<b>\$ 1,623.00</b>
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