

Emit Theatre
FY23 Projected Budget (Sept 1 2022-August 31 2023)

Income

<i>Category</i>	<i>Account</i>	SUM of Amount
Contributed	Board Contributions	11,000
	Corporate Contributions	10,500
	Foundation Grants	10,000
	Fundraising (Gross)	5,000
	Government - City	10,000
	Government - Federal	10,000
	Government - State	25,000
	Individual Contributions	15,000
Earned	Contracted Services	11,000
	Interest	10
	Ticket Sales	1,800
	Workshops	3,000
Grand Total		\$112,310

Expenses

<i>Category</i>	<i>Class</i>	SUM of Amount
Compensation	Devised Piece	21,201
	General Operating	31,553
	In the classroom	3,330
	Twelfth Night	41,699
Healthcare	General Operating	3,850
Operating expenses	General Operating	9,755
Production Costs	Devised Piece	3,240
	Twelfth Night	4,340
Supplies and Materials	General Operating	1,000
Grand Total		\$119,968

Net Income **-\$7,658**