

**Emit Theatre**  
**Board-Approved Budget FY24**

Account	Description	Total
<b>Income</b>		
4100 Contracted Services	Fees paid by schools for performances	5,360.00
4210 Workshop & Lecture Fees	Fees paid by schools for workshops	13,605.00
5010 Board Contributions	Secured	11,805.00
5050 Individual Contributions	Projected	13,000.00
5200 Foundation Grants	Projected	15,000.00
5300 Corporate Contributions	Secured	10,000.00
5400 Government - City	Projected	20,000.00
5420 Government - State	Projected	30,000.00
5440 Government - Federal	Projected	10,000.00
<b>Total Income</b>		<b>\$128,770.00</b>
<b>Expenses</b>		
6020 Salaries & Wages - Artistic		17,850.00
6030 Salaries & Wages - Teaching Artists		17,440.00
6040 Salaries & Wages - Administrative		38,166.40
6100 Employer Taxes		5,781.02
6120 Unemployment Insurance		4,032.76
6204 Professional Fees - Artistic		1,000.00
6220 Professional Fees - Administrative	Arts FMS (financial management services)	15,000.00
7005 Costumes		150.00
7020 Sets & Props		150.00
7060 Covid Safety		100.00
7070 Workshop Materials		500.00
7100 Venue Rental		900.00
7110 Studio Rental		48.00
7250 Donation Disbursements	\$24/month to the American Indian Community House	288.00
8010 Bank & Processing Fees		196.10
8050 Catering & Hospitality		400.00
8160 Dues, Fees & Subscriptions		779.95
8300 Insurance		5,716.00
8500 Marketing & Promotion		300.00
8620 Storage Unit Rent		6,840.00
8750 Postage & Delivery		10.00
8800 Printing		500.00
8880 Software & IT		3,543.95
8900 Supplies		100.00
8940 Travel & Transportation		400.00
Contingency		6,009.61
<b>Total Expenses</b>		<b>\$126,201.78</b>
<b>Net Income</b>		<b>\$2,568.22</b>